

Delivery and Financing Update

Transformation Workgroup Meeting



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Director

Division of Mental Health and Addiction

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Delivery and Finance

- Medicaid Rehabilitation Program (MRO) was primary focus area in SFY09
 - Rate Setting
 - State and Provider Fiscal Impact Analysis
 - System Impact Analysis
 - Rule changes
- SFY10 Focus Areas
 - Approval of MRO State Plan Amendment (SPA)
 - Consideration of Medicaid waivers for non-rehab services (1915i/1915c)
 - Review use of federal block grant funds
 - Role of State Hospitals in continuum of care



Proposed Process for MRO Service Package Authorization

- Service packs authorized by the system based on LON and diagnosis every 6 months.
- Member(s) package assignment and decrementing service amounts available via the web.



Proposed Process for MRO Prior Authorization (PA)

- PA may be requested if additional services or units of service needed by member.
 - OMPP is in the process of determining PA administrator.
- PA units will be added to the system and be available via web as identified above.



Identifying and Filling Potential Gaps

- Stakeholder work group (CMHC/DMHA)
- Modeling Provider work group (CMHC/DMHA/OMPP)
- Milliman Data
- Special Safety Net/Crisis work group
- Special Residential Services work group
- OMPP work group
- Responses to Transformation e-mail questions and inquiries



1915(i)

- 1915(i) State Plan Option
 - OMPP working with DMHA to write request for (i) services.
 - Key requirements: Population, Services, Capacity, Resources
 - Timeline

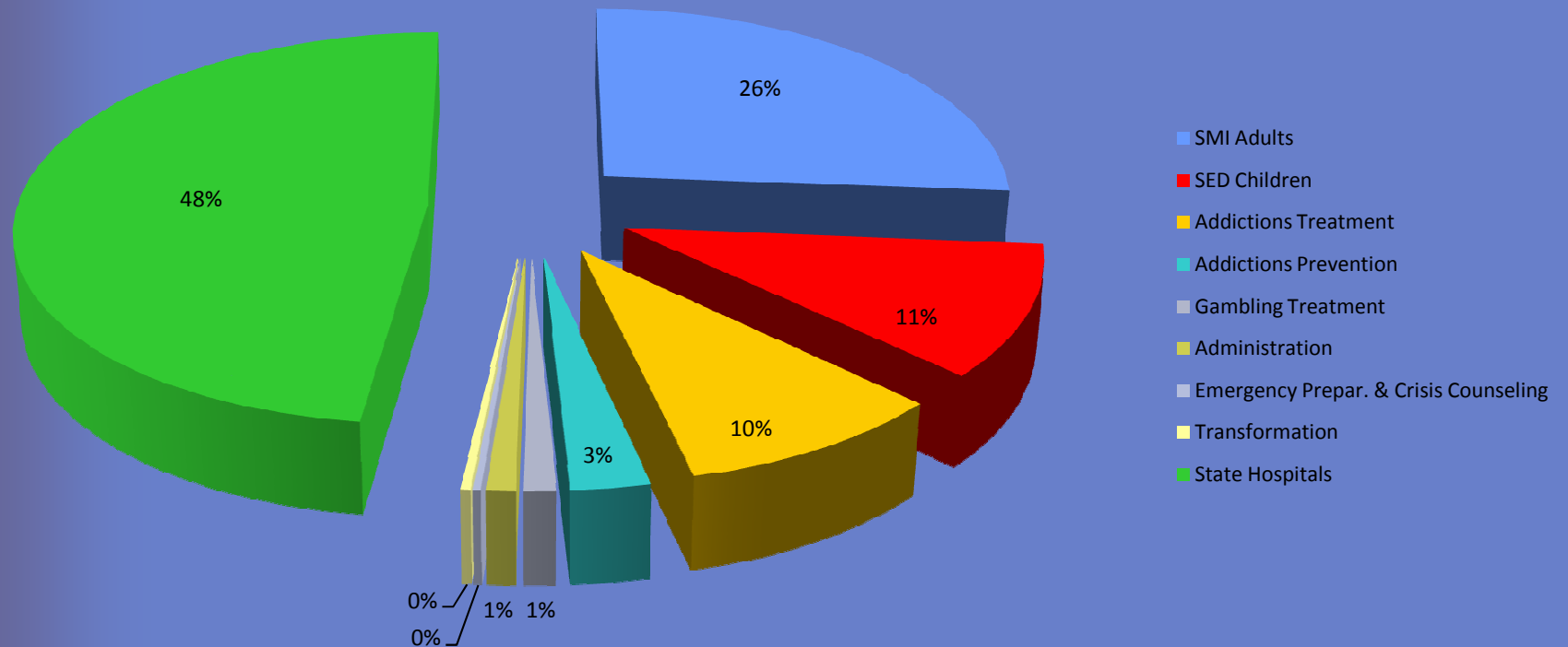
• Define habilitation	Underway
• Survey field to identify population	Sept – Oct
• Draft SPA and prelim with CMS	Oct – Dec
• Submit SPA to CMS	Jan 2010
• Implement	July 2010



HCBS waivers

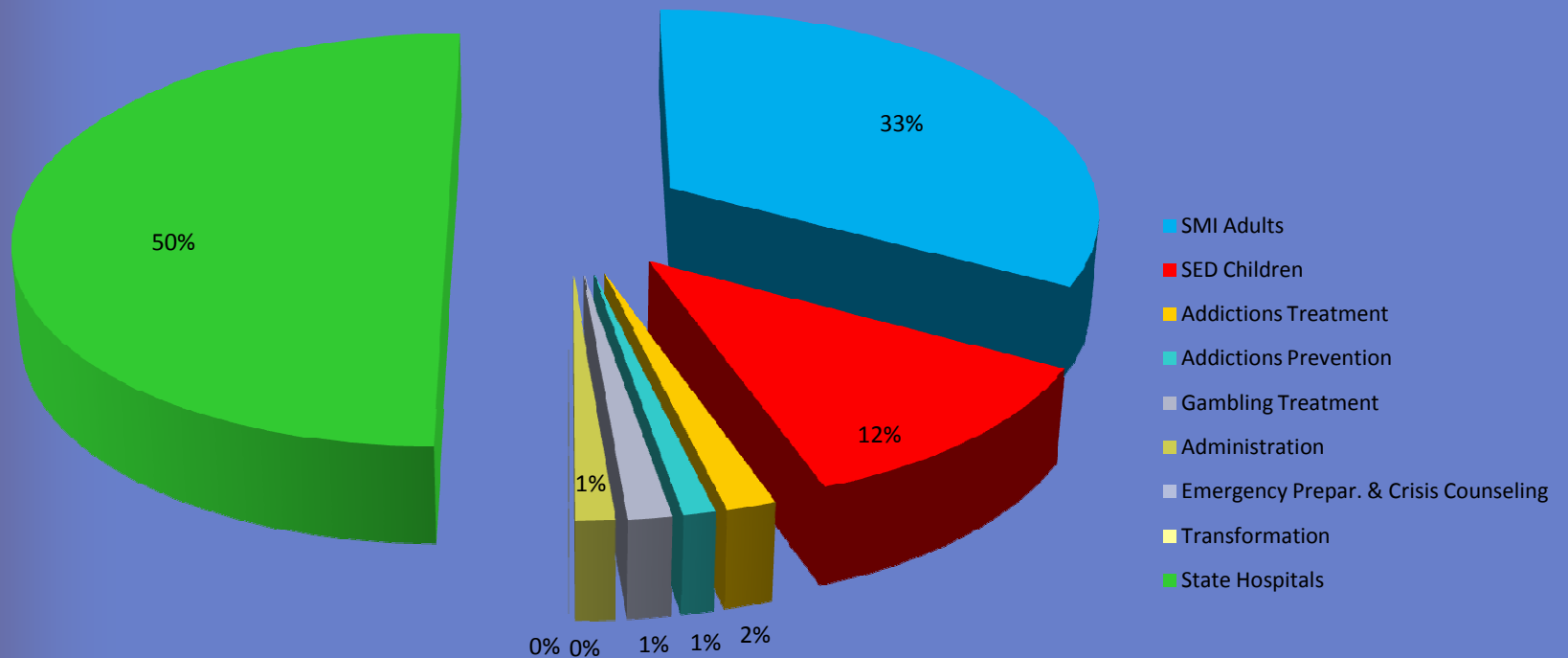
- HCBS waivers
 - Agency initiative to ensure access to existing waiver services
 - Developmentally Disabled
 - Aged and Disabled
 - Current negotiations regarding source of matching funds
 - Target populations include current SOF patients

Division of Mental Health and Addiction 2010 Budget

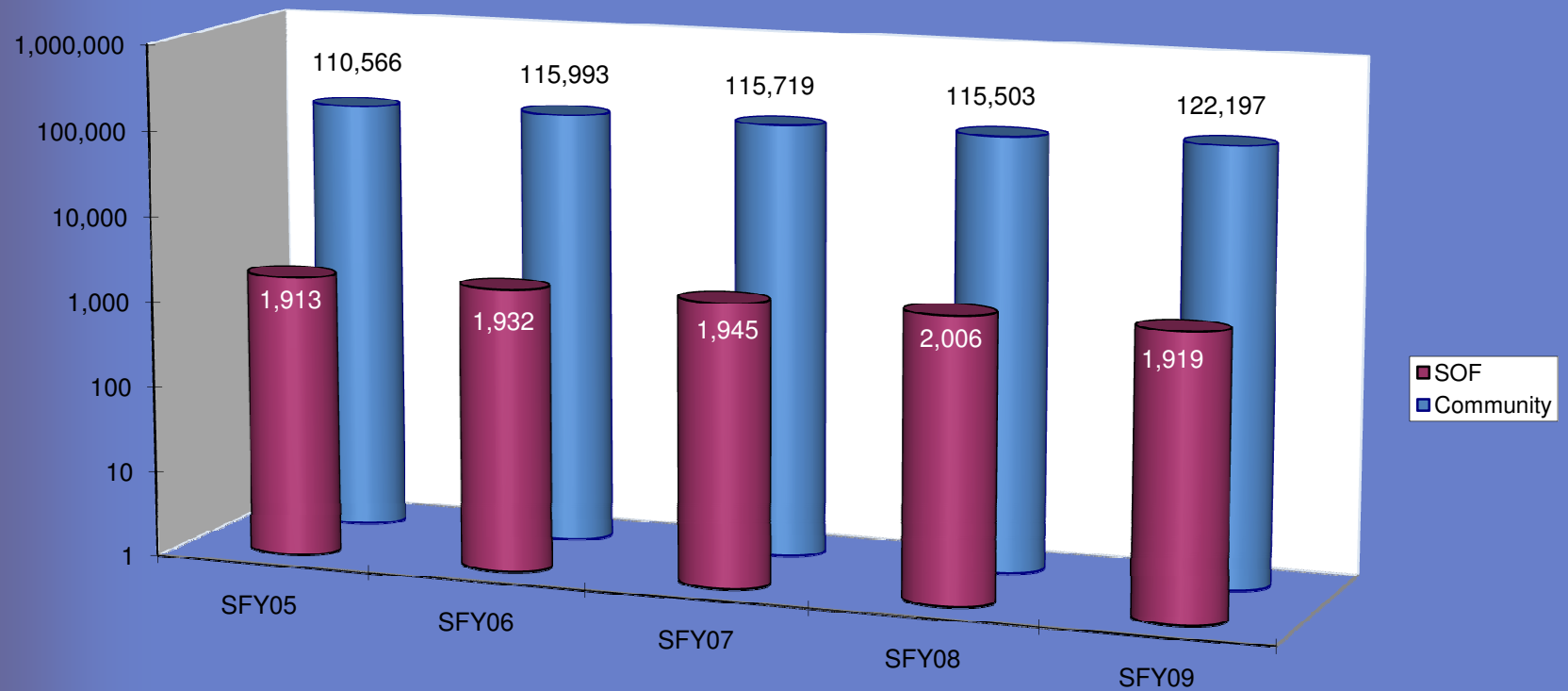


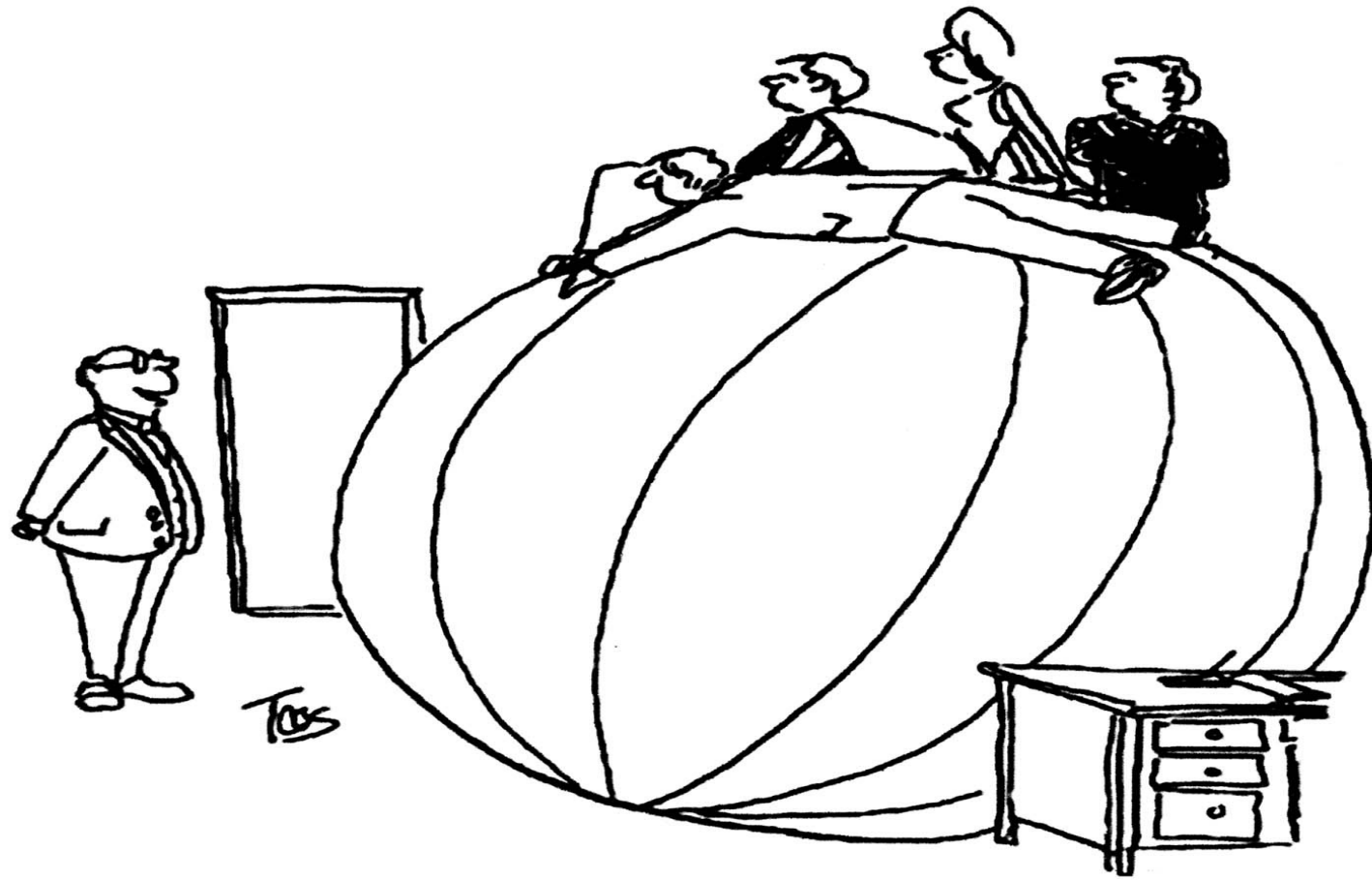
Federal and State Funds

Division of Mental Health and Addiction 2010 State Funds Budget



Unduplicated Number of Persons Served

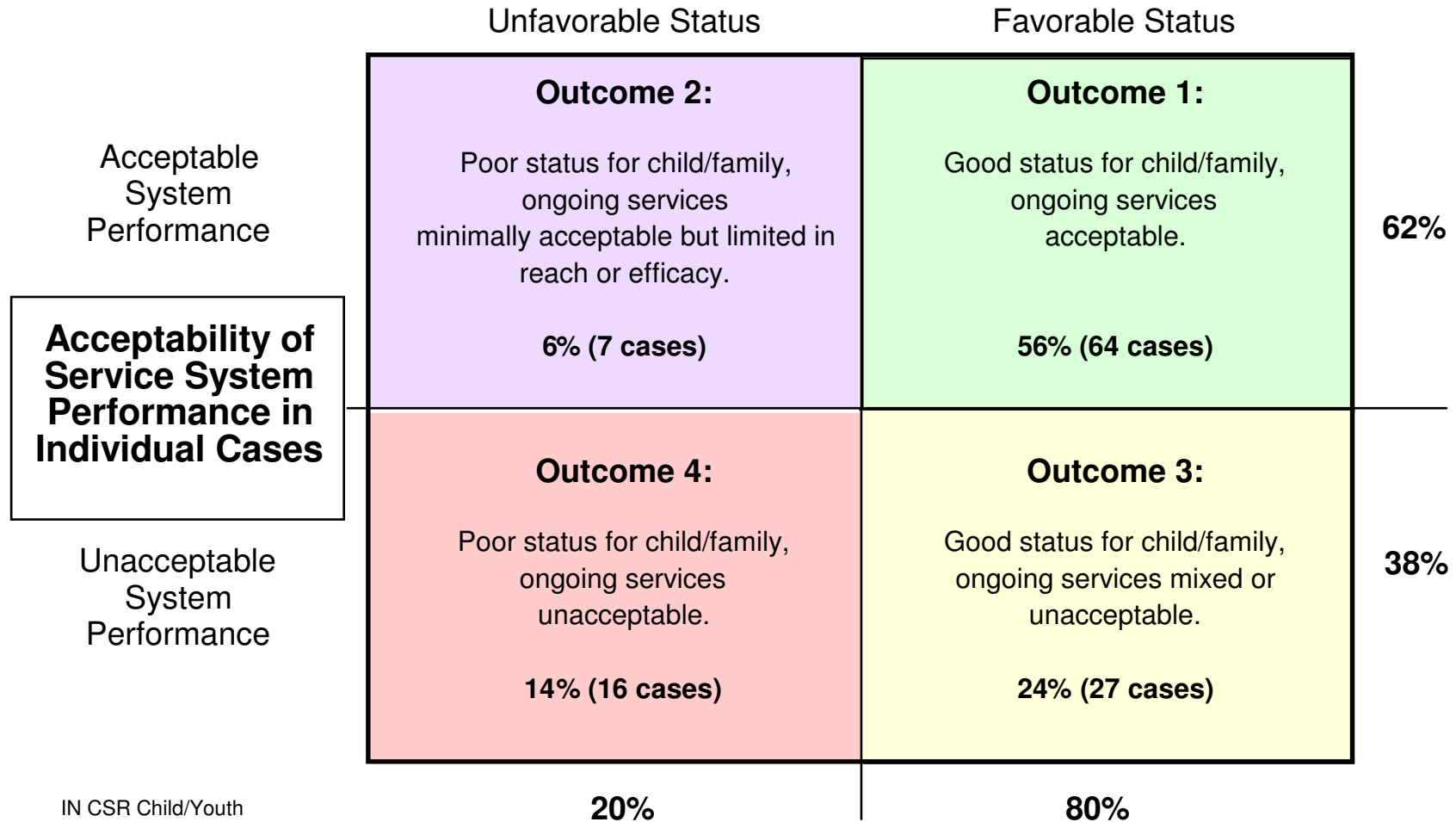




"Glad to see everyone's on the ball with our new business paradigm."

Child & Youth Case Review Outcome Categories

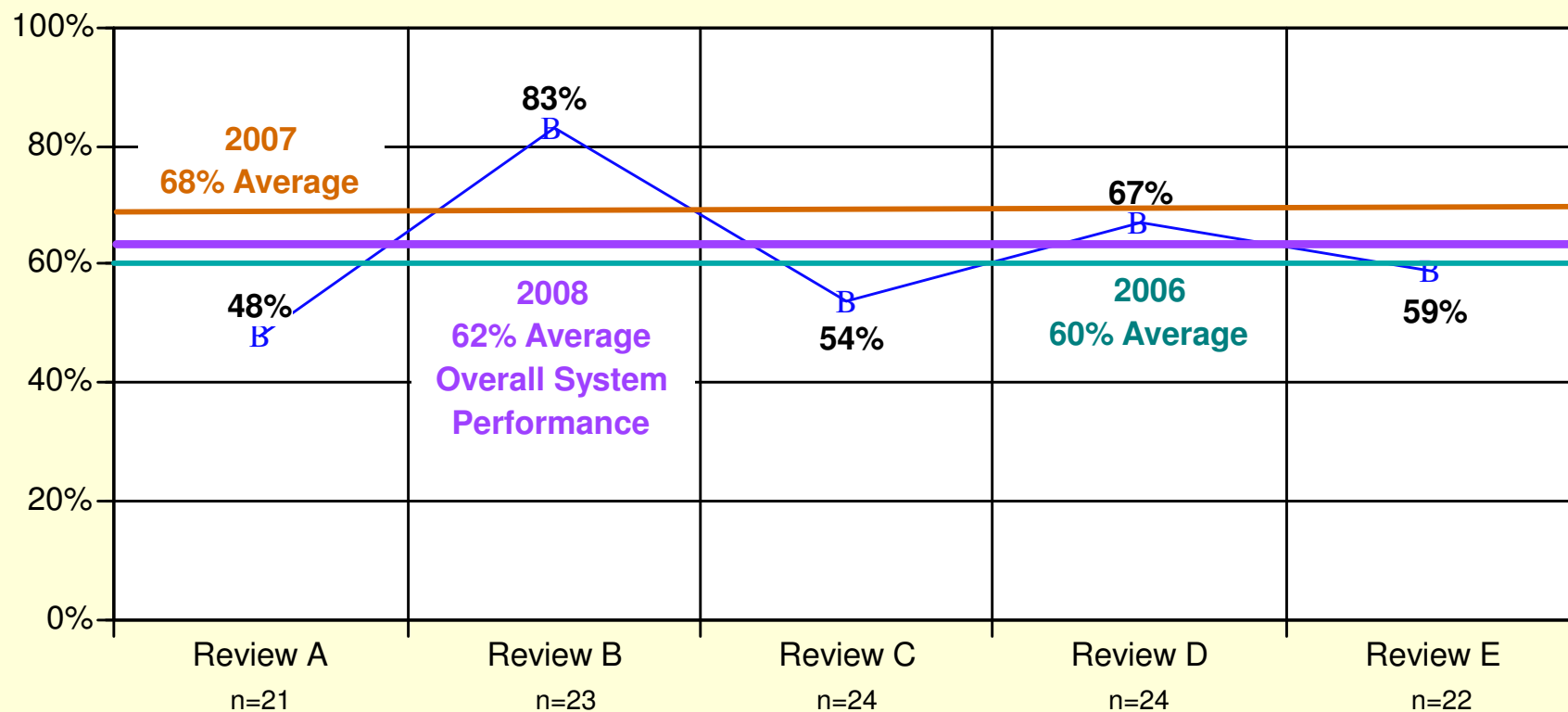
Status of Child/Family in Individual Cases



IN CSR Child/Youth

Combined Data 08-09, n=114

Child/Youth Reviews - Overall System Performance



IN Child/Youth CSR Data 08/09

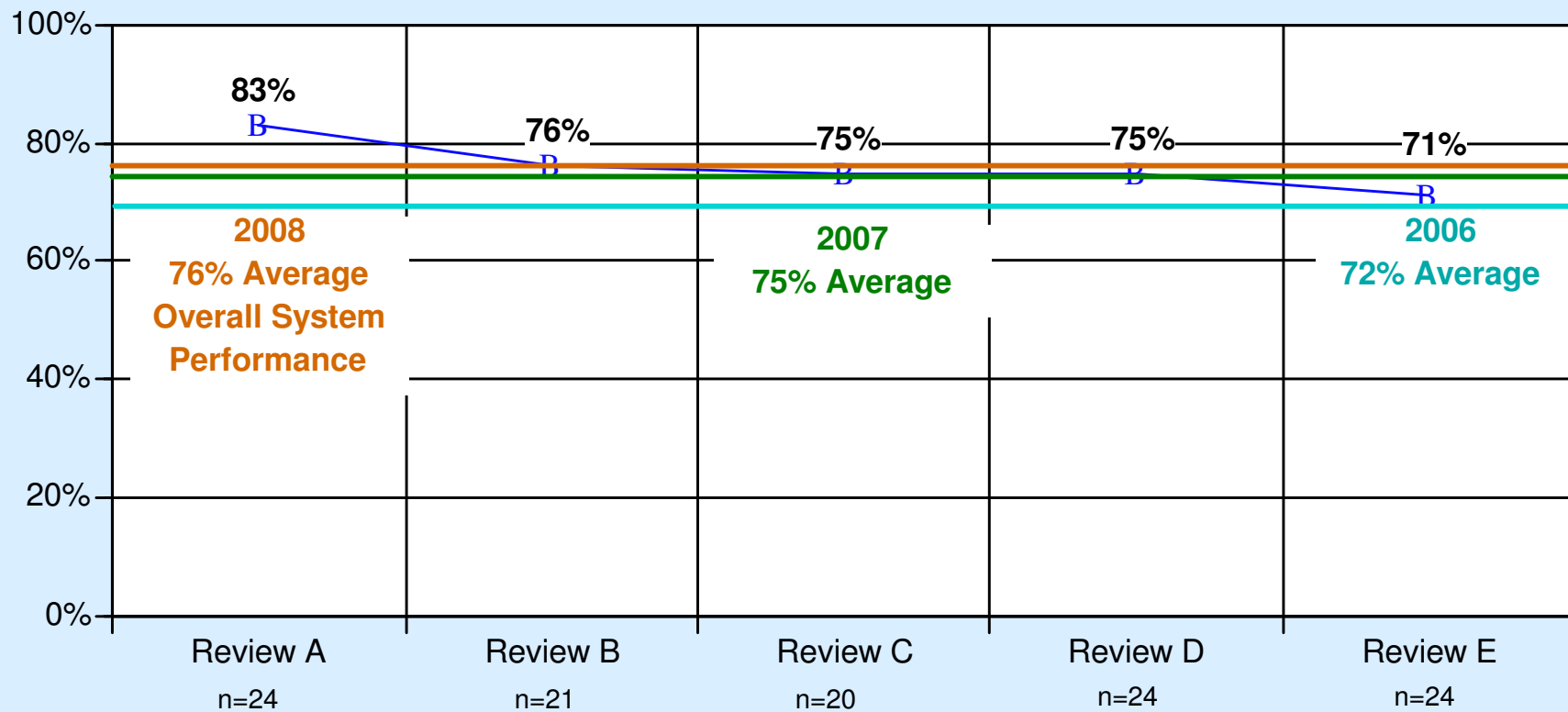
—B— Percent Acceptable Cases Reviewed

Adult Case Review Outcome Categories

Status of the Participant in Individual Cases

		Unfavorable Status	Favorable Status	
Acceptability of Service System Performance in Individual Cases	Acceptable System Performance	Outcome 2: Poor status for the participant, ongoing services minimally acceptable but limited in reach or efficacy. 4% (4 cases)	Outcome 1: Good status for the participant, ongoing services acceptable. 73% (82 cases)	77%
	Unacceptable System Performance	Outcome 4: Poor status for the participant, ongoing services unacceptable. 16% (18 cases)	Outcome 3: Good status for the participant, ongoing services mixed or unacceptable. 8% (9 cases)	24%
		20%	81%	

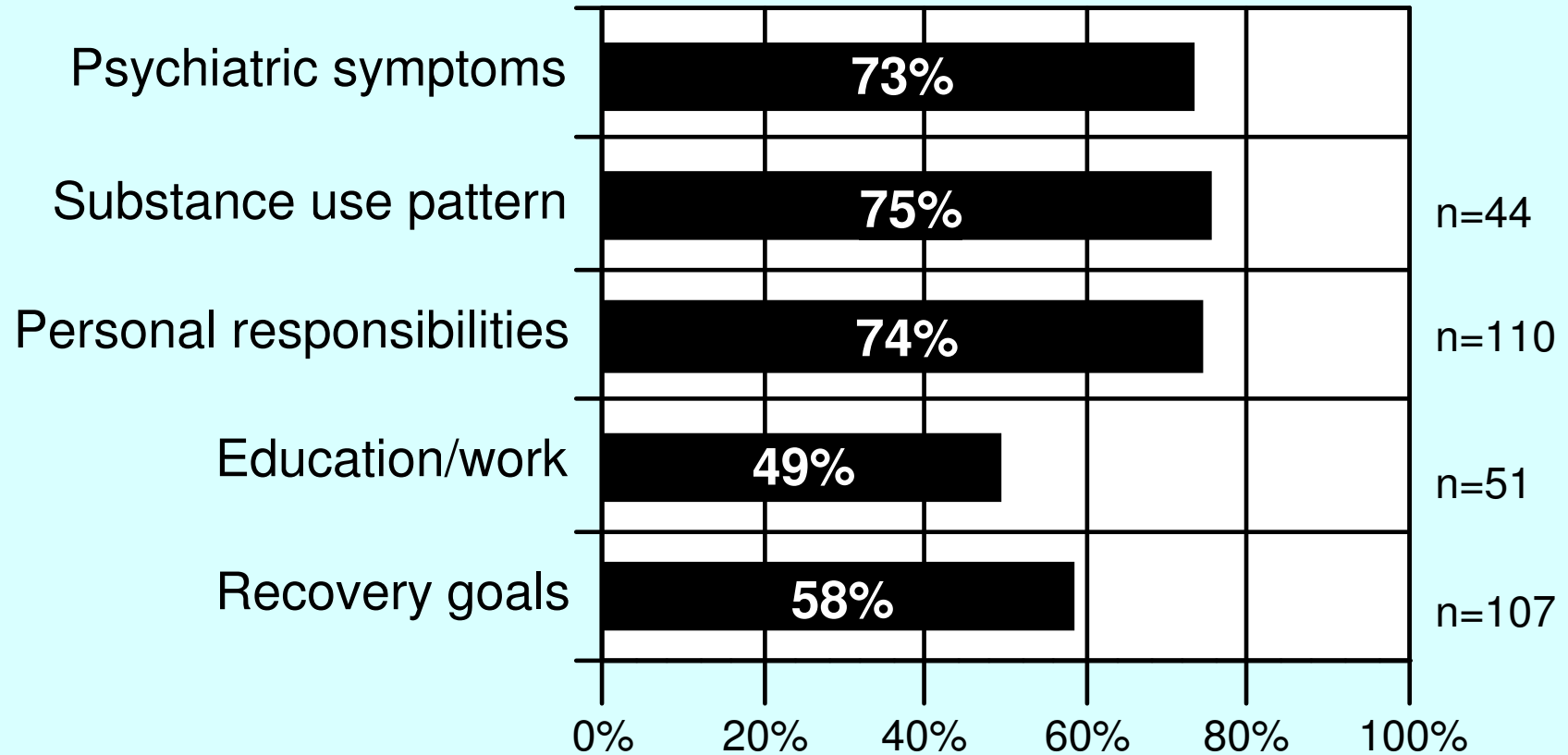
Adult Reviews - Overall System Performance



IN Adult CSR Data 08/09

—B— Percent Acceptable Cases Reviewed

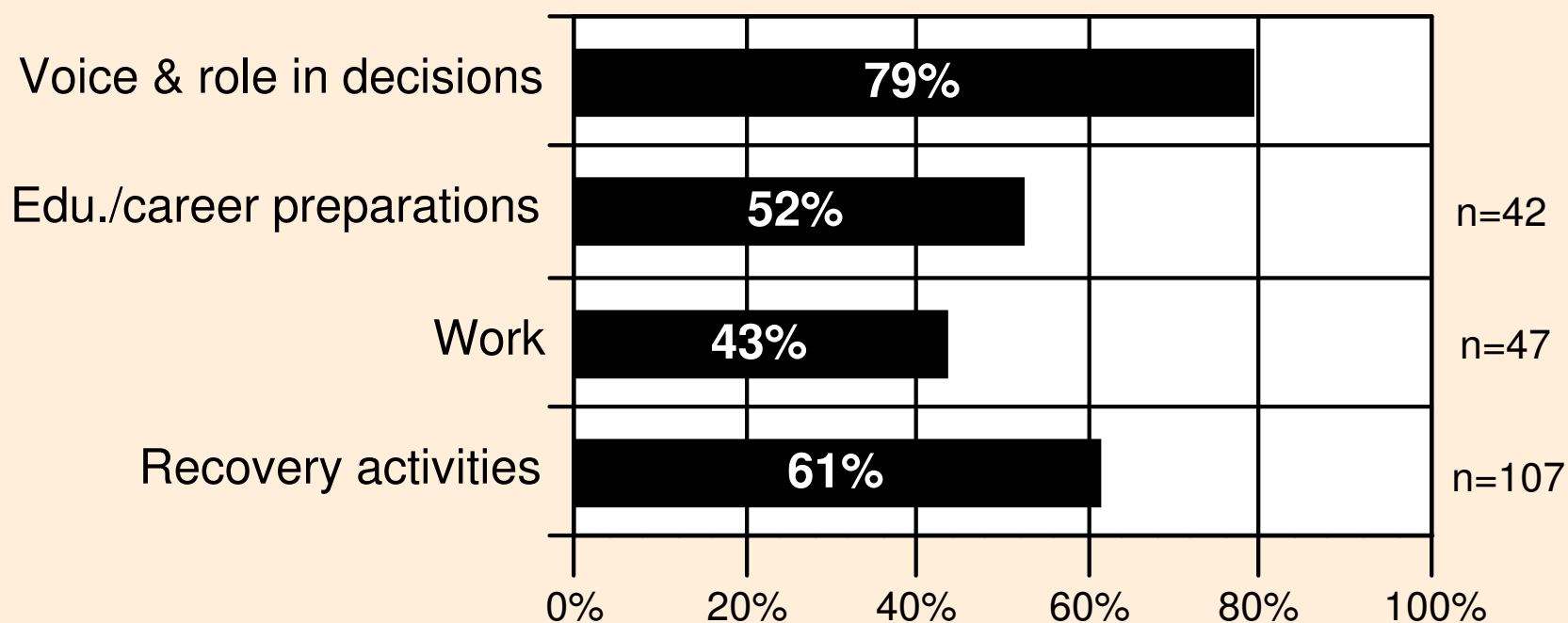
Participant's Recent Progress



■ Percent acceptable cases

Participant's Status

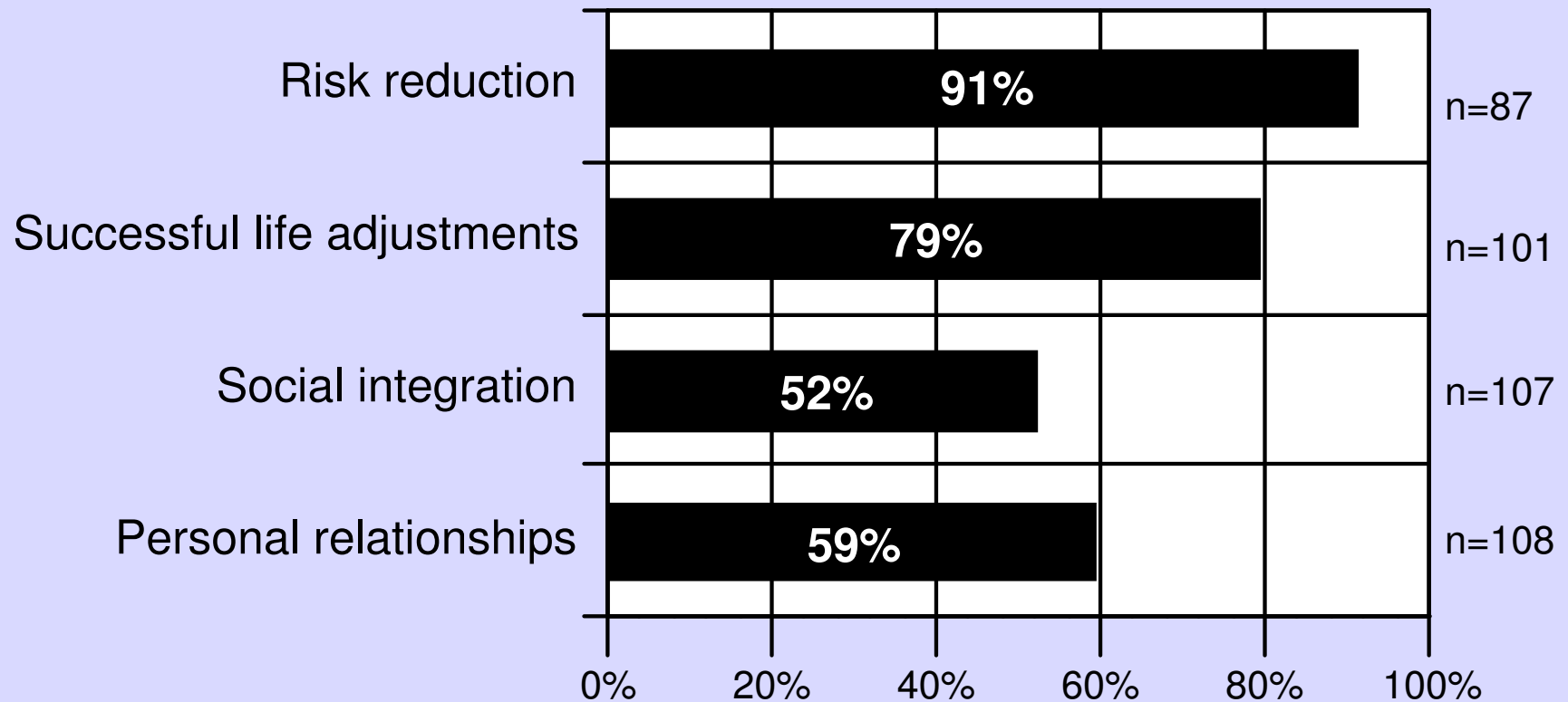
Life Activities



■ Percent acceptable cases

IN Adult Combined Data 08/09

Participant's Recent Progress



IN Adult Combined Data 08/09

■ Percent acceptable cases

Questions?

